

EVERGREEN STATE VOLKSSPORT ASSOCIATION
Profit & Loss Budget vs. Actual
July through December 2010

	<u>Jul - Dec 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
Total INTEREST INCOME	81.26	350.00	-268.74	23.22%
Total SALES - FUND RAISERS	450.00	650.00	-200.00	69.23%
WALKS				
AFTER ACTION	1,005.10	1,350.00	-344.90	74.45%
YRE/SEASONAL	2,191.85	2,200.00	-8.15	99.63%
Total WALKS	<u>3,196.95</u>	<u>3,550.00</u>	<u>-353.05</u>	90.06%
Total Income	<u>3,728.21</u>	<u>4,550.00</u>	<u>-821.79</u>	81.94%
Expense				
OFFICE EXPENSE				
Total GENERAL	35.13	100.00	-64.87	35.13%
SECRETARIAL	0.00	175.00	-175.00	0.0%
TREASURER	0.00	50.00	-50.00	0.0%
Total UTILITIES	0.00	350.00	-350.00	0.0%
Total OFFICE EXPENSE	<u>35.13</u>	<u>675.00</u>	<u>-639.87</u>	5.2%
PATHFINDER	1,198.64	1,200.00	-1.36	99.89%
PUBLICITY				
New Walker Free Certificates	32.54			
Web Site	210.00	225.00	-15.00	93.33%
Total PUBLICITY	<u>242.54</u>	<u>225.00</u>	<u>17.54</u>	107.8%
STATE MEETING - ESVA	400.00	400.00	0.00	100.0%
Total STORAGE UNITS	390.00	335.00	55.00	116.42%
TRAVEL EXPENSE	176.68	900.00	-723.32	19.63%
WA STATE CHALLENGE EXPENSES	1,255.46	200.00	1,055.46	627.73%
Total Expense	<u>3,698.45</u>	<u>3,935.00</u>	<u>-236.55</u>	93.99%
Net Ordinary Income	<u>29.76</u>	<u>615.00</u>	<u>-585.24</u>	4.84%
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