

**EVERGREEN STATE VOLKSSPORT ASSOCIATION**  
**Profit & Loss Budget vs. Actual**  
 July through September 2010

	<u>Jul - Sep 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
INTEREST INCOME	60.82	175.00	-114.18
SALES - FUND RAISERS	44.00	325.00	-281.00
WALKS	1,719.75	1,775.00	-55.25
<b>Total Income</b>	<u>1,824.57</u>	<u>2,275.00</u>	<u>-450.43</u>
<b>Expense</b>			
OFFICE EXPENSE	0.00	337.50	-337.50
PATHFINDER	920.15	600.00	320.15
PUBLICITY	105.00	115.00	-10.00
STATE MEETING - ESVA	200.00	200.00	0.00
STORAGE UNITS	195.00	165.00	30.00
TRAVEL EXPENSE	107.52	450.00	-342.48
WA STATE CHALLENGE EXPENSES	87.56	100.00	-12.44
<b>Total Expense</b>	<u>1,615.23</u>	<u>1,967.50</u>	<u>-352.27</u>
<b>Net Ordinary Income</b>	<u>209.34</u>	<u>307.50</u>	<u>-98.16</u>
<b>Net Income</b>	<u><u>209.34</u></u>	<u><u>307.50</u></u>	<u><u>-98.16</u></u>

**EVERGREEN STATE VOLKSSPORT ASSOCIATION**  
**Profit & Loss Budget vs. Actual**  
 July through September 2010

	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
INTEREST INCOME	34.75%
SALES - FUND RAISERS	13.54%
WALKS	96.89%
<b>Total Income</b>	80.2%
<b>Expense</b>	
OFFICE EXPENSE	0.0%
PATHFINDER	153.36%
PUBLICITY	91.3%
STATE MEETING - ESVA	100.0%
STORAGE UNITS	118.18%
TRAVEL EXPENSE	23.89%
WA STATE CHALLENGE EXPENSES	87.56%
<b>Total Expense</b>	82.1%
<b>Net Ordinary Income</b>	68.08%
<b>Net Income</b>	68.08%